

Annual Work Plan (AWP)
Peace and Community Cohesion Project
1 January- December 31 2017

Related SP Outcome (UNDP 2014-2017 Strategic Plan):	Outcome 5: Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change. Outcome 6: Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings.					
UNDAF/ICF Outcome:	Outcome 3: Peace and Governance strengthened					
CPD (2016-17) Outcome:	Outcome 3: Peace and Governance strengthened					
CPD (2016-17) Output:	Output 3: The national peace architecture delivers key peace and reconciliation initiatives					
CPD indicators, baseline and targets:	<p>Indicator 1: National mechanism on peace and reconciliation in place. Baseline: Fragmented mechanisms for peace building at national and subnational level Target: A national and sub-national framework for reconciliation and dispute resolution developed and adopted</p> <p>Indicator 2: Legislative frameworks in place to control the proliferation of small arms. Baseline: 1 Target: A national regulatory framework on small arms and light weapons is endorsed and implementation commences</p>					
Programme Unit:	Democratic Governance and Stabilisation Unit					
Project Modality: (NIM/DIM)	DIM					
Brief Project Description:	UNDP's Community Security & Arms Control (CSAC) project provides technical and financial support to the Government of the Republic of South Sudan (GRSS); the Bureau for Community Security and Small Arms Control (BCSSAC) and the South Sudan Peace and Reconciliation Commission (SSPRC) in areas of fostering dialogue and community engagement, improving community security, arms control, strengthening local government and rule of law institutions, and broader post-war recovery initiatives. These interventions help the new State to extend its authority and consolidate peace in South Sudan.					
Total Project Budget (2014-2017):	23,862,733.61	Total Donor Contributions:	2,881,906.00			
Annual Budget 2017	\$5,381,905.15	Total UNDP Contributions:	350,000.00	Funding Gap :	2,149,988.69	
LPAC Date	April 20, 2017					
Agreed by Ministry of Finance and Economic Planning						
Agreed by UNDP						
Output 1	The Bureau for Community Security & Small Arms Control's (BCSSAC) capacity is strengthened to advance the agenda for small arms control in South Sudan			Gender Marker 1		
Indicators:	Baselines:		Annual Targets:			
1.1 Firearms Control bill in place	1.1 0		1.1 1			
1.2 Number of consultations/awareness on SALW law undertaken.	1.2 16		1.2 20			
1.3 Number of international legal instruments on SALW control reviewed and presented to the MoI and MOFA for ratification;	1.3 5		1.3 5			
1.4 Number of mid-management positions filled in the Bureau for Community Security & Small Arms Control (BCSSAC);	1.4 10		1.4 10			
1.5 Availability of baseline data on small and light weapons in South Sudan.	1.5 0		1.5 1			
	TIMEFRAME					

PLANNED ACTIVITY RESULTS	ACTIVITY	TIMEFRAME				RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2017	Un-Funded 2017	Total
		Q1	Q2	Q3	Q4							
Activity result 1.1: Road map for implementation of small arms in place	Activity Action 1.1.1: Hire consultant to develop road map on implementation of firearms act and conduct validation workshop	X				UNDP in support of the BCSSAC	DFID-00551	30000				
									71400Contractual Services - Individ	\$5,042		\$5,042
										\$0		\$0
Facilities and Administratoin 8% (GMS)									\$2,003.36		\$2,003	
Subtotal Activity Result 1.1									\$27,045		\$27,045	
Activity result 1.2: National Policies and Legislation on small arms control are developed and passed in adherence with the regional and internatioal norms and address the threat posed by the current rearmament of communities	Hire consultant to develop road map on peaceful civilian disarmament a workshop	X				UNDP in support of the BCSSAC	DFID-00551	30000	72100Contractual Services-Companies	\$0		\$0
									72100Contractual Services-Companies	\$0		\$0
	Conduct consultation workshop on the peaceful civilian disarmament strategy.	X							75700Training, Workshops and Conf	\$10,000		\$10,000
	Edit and publish the baseline survey on small arms and ligt weapons								72100Contractual Services - Companies	\$0		\$9,000
		X							75700Training, Workshops and Confer	\$5,000		\$5,000
Facilities and Administratoin 8% (GMS)							DFID	551		\$1,200		\$1,920
Subtotal Activity Result 1.2									\$6,200		\$25,920	
Output 1 Total									33,245		52,965	
Output 2:	Inter- Communal stability and relations strengthened along common interests in targeted conflict clusters								Gender Marker 1			
Indicators:		Baselines:				Annual Targets:						
2.1 Number of active participants engaged in interactive public debate/awareness programmes (disaggregated gender);		2.1 2060				2.1 2460						
2.2 Number of community infrastructures to accelerate peaceful co-existence.		2.2 2				2.2 4						
2.3 Number of knowledge products produced		2.3 0				2.3 2						
PLANNED ACTIVITY RESULTS	ACTIVITY	TIMEFRAME				RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2017	Un-Funded 2017	Total
		Q1	Q2	Q3	Q4							
Activity Result 2.1 :National Institutions undertake public outreach efforts through public awareness raising , peace promotion, community security and national unity messaging	Activity Action 2.1.1 Interative Radio Program and peace messaging implemented across the county (Production only)	x				UNDP	Sweden	30000	72100Contractual Services-Companies	\$80,000		\$80,000
Facilities and Administratoin 8% (GMS)									\$6,400		\$6,400	
Subtotal Activity Result 2.1:									\$86,400		\$86,400	

Activity Result 2.2 Inter-communal interdependencies and forms of exchange are strengthened to promote increased dialogue	Activity Action 2.2.1 Infrastructures/facilities for peace are designed and implemented across conflict cluster	x				UNDP /CSOS	Sweden	30000	72600 Grants	\$100,000		\$100,000
	Completion of the ongoing interdependency initiatives (rejaif Market and fish cold storage in Jonglei)	x					DFID	30000	71400 Contractual services	\$10,000		\$10,000
							DFID	30000	71400Contractual Services - Individ	\$23,637		\$23,637
Facilities and Administratoin 8% (GMS)										\$10,691	\$0	\$10,691
Subtotal Activity Result 2.2										\$144,328	\$0	\$144,328
Activity Result 2.3 Research and knowledge management	Activity Action 2.3.1 Publication of perception survey	x				UNDP	Swiss		72100Contractual Services-Companies	\$0		\$0
	Conduct CSAC summative evaluation	X				UNDP	Swiss/Sweden	30000	Contractual services	\$40,000		\$40,000
	Activity Action 2.3.2 Endline perception survey	x					DFID//sweden		72100Contractual Services-Companies	\$160,000		\$160,000
Facilities and Administratoin 8% (GMS)							DFID	30000		\$16,000		\$16,000
Subtotal Activity Result 2.3:										\$216,000		\$216,000
Activity Result 2.4 Project Management	Activity Action 2.4.1 Field monitoring missions effectively managed	x				UNDP	Sweden	30000	71600Travel	\$10,000		\$10,000
							Sweden	30000	72500 Supplies	\$50,000		\$20,000
							Sweden	30000	71400 Contractual Individuals	\$39,685		\$39,685
	Activity 2.4.2 Quartely reports/annual reports drafted and board meetings convened	X					DFID	30000	61300Salary & Post Adj Cst-IP Staff	\$82,185		\$82,185
							DFID	30000	75700Training, Workshops and Confer	\$2,000		\$2,000
Facilities and Administratoin 8% (GMS)							DFID	30000		\$14,710		\$12,310
Subtotal Activity Result 2.4										\$198,580		\$166,180
Output 2 Total										\$645,309	-	\$612,909
Output 3	South Sudan institutions, constituencies and communities work together for inclusive peace and reconciliation									Gender Marker GEN 2		
Indicators:	Baselines:					Annual Targets:						
3.1 Number of engagements/meetings between South Sudan's religious leadership and political/security actors.	3.1 2 3.2 19					3.1 3. 3.2. 25						
3.2 Number of actions undertaken to support a common forum for dialogue across conflicting communities												
PLANNED ACTIVITY RESULTS	ACTIVITY	TIMEFRAME				RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2017	Un-Funded 2017	Total
		Q1	Q2	Q3	Q4							

Activity Result 3.1 Political and governance discourse are influenced towards peace and reconciliation	Activity Action Result 3.1.1 Support to the design of an Infrastructure for Peace for South Sudan in line with the peace agreement (Revive peace committees in Bor, Torit and Rumbek, support to early warning system in Eastern Equatoria).	X				UNDP in Support of SSPRC	swiss/dfid	30000	75700 Training, Workshops and Confer	\$0		\$0
									71400 Contractual Individuals	\$30,041		\$30,041
	Activity Action Result 3.1.2 Strengthen dialogue and collaborative leadership capacities and mediation and negotiation skills of political, social, women, youth and religious leaders at the national level	X							71400 Contractual Individuals	\$0		\$0
									72100 Contractual Services-Companies	\$32,500		\$32,500
									61300 Salary & Post Adj Cst-IP Staff	\$92,042		\$92,042
	Activity Action Result 3.1.3 Support peace consolidation and reconciliation process at the national level.								72100 contractual services-Companies	\$0		\$0
		X										
Facilities and Administration 8% (GMS)							DFID	30000		\$12,367		\$12,367
Subtotal Activity Result 3.1:										\$166,950		\$166,950
Output 3 Total										\$166,950	\$0	\$166,950
Output 4: Operational capacity of county governments in conflict-prone counties improved through infrastructure rehabilitation and provision of equipment												
Gender Marker Some contributions to gender equality (GEN 1)												
Indicators:			Baselines:			Annual Targets:						
1. Number of CSBs handed over to County governments			1. 9			1. 22						
2. Number of Community Development Committees (CDCs) trained in basic management and administration			2. 70			2. 154						
3. Percentage of CSBs with increased humanitarian, development or community engagement			3. 55%			3. 80%						
							NORWAY	30000	71200 International Consultants	38,500		
							NORWAY	30000	72100 Contractual Services-Companies		Committed civil works with open POs	-
							NORWAY	30000	71600 Travel	4,050	Travel	4,050
Facilities and Administration 8% (GMS)								30000	75100 Facilities & Administration	3,404	-	324
Subtotal Activity Result 4.1										45,954	-	4,374
Output 4 Total:										45,954	-	4,374
Output 5										Strengthen civil voice, promote accountability and engender social cohesion		Gender Marker GEN 2

PLANNED ACTIVITY RESULTS		ACTIVITY	TIMEFRAME				RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2017	Un-Funded 2017	Total
			Q1	Q2	Q3	Q4							
Indicators: 5.1 Number of CSOs that engage in local peace and reconciliation initiatives 5.2 CSO coordination forums and capacities are strengthened 5.3 Number of policy briefs 5.4 Bi-monthly public lecture held		Baselines: 5.1 18 5.2 1 Coordination forums and capacities supported 5.3 0 5.4 3		Annual Targets: 5.1 20 5.2 Coordination forums strengthened 5.3 2 5.4 6									
Activity Result 5.1: Support Mitigation of conflict drivers through down stream dialogues and local government initiatives on security, social cohesion and Peacebuilding		Activity Action 5.1.1: Establish community driven accountability mechanisms for local governance, safety and security	x				UNDP	Sweden	30000	72600 Grants 61300 Salary & Post Adj Cst-IP Staff	\$171,446 \$71,840		\$171,446 \$71,840
									71400 Contractual Individuals	\$20,168		\$20,168	
									71500- UN Volunteers	\$30,209		\$30,209	
		Activity Action 5.1.2: Strengthen community	x						72600 Grants	\$65,000		\$65,000	
		Activity Action 5.1.3: Establish youth and women focused peace initiatives	x						75700 Training, Workshops and Confer	\$30,000		\$30,000	
									71600 Travel	\$8,000		\$8,000	
Facilities and Administratoin 8% (GMS)								DFID	30000			\$31,733	\$31,733
Subtotal Activity Result 5.1:										\$428,396		\$428,396	
Activity Result 5.2: Facilitate upstream dialogue and civil society positioning on key social, political and economic decision making process		Activity Action 5.2.1: Establishment of a Civil Society issue based platforms for research and advocacy	x				UNDP	Sweden/Japan	30000	75700 Training, Workshops and Confer	\$70,000		\$70,000
									75700 Training, Workshops and Confer	\$52,000		\$52,000	
									71600 Travel	\$15,000		\$15,000	
		Activity 5.2.2 Establish grant making programme for think tanks, institutions of learning and advocacy NGOs							72600 Grants	\$350,000		\$350,000	
Facilities and Administratoin 8% (GMS)								DFID	30000			\$38,960	\$38,960
Subtotal Activity Result 5.2										\$525,960		\$525,960	
Activity Result 5.3: Impact Assessment and Shared Learning		Activity Action 5.3.1: Publication of	x				UNDP	Sweden	30000	72100 Contractual Services-Companies	\$63,000		\$63,000
		Activity Action 5.2.3: CSO capacity development	x						75700 Training, Workshops and Confer	\$10,000		\$10,000	
Facilities and Administratoin 8% (GMS)												\$5,840	\$5,840
Subtotal Activity Result 5.3										\$78,840		\$78,840	
Output 5 Total										1,033,196		1,033,196	
Output 6:		Strengthened local and traditional mechanisms for addressing conflict drivers and insecurity in the targeted conflict clusters								Gender Marker GEN 2			
Indicators: 6.1 No of traditional leaders/peace committees and SGBV mentors trained 6.2 No of SGBV support groups formed 6.3 Number of peace programmes produced by community radio stations 6.4 Firearms law operationalized		Baselines: 6.1 0 6.2 0 6.3 0 6.4 Roadmap developed		Annual Targets: 6.1 100 6.2 8 6.3 16 6.4 Roadmap implemented									

PLANNED ACTIVITY RESULTS	ACTIVITY	TIMEFRAME				RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2017	Un-Funded 2017	Total
		Q1	Q2	Q3	Q4							
Activity Result 6.1: Local level traditional and conflict resolution mechanism strengthened	Activity Action 6.1.1: Training of local traditional leaders, peace committees on conflict resolution and mediation		x	x	x	UNDP	Japan	30000	75700 Training, Workshops and Confer	\$74,000.00		\$74,000.00
							Japan	30000	71400 Contractual Individuals	\$3,760.00	\$2,240.00	\$6,000.00
							UNDP	04000	71400 Contractual Individuals		\$29,502.03	\$29,502.00
							UNDP	04000	71400 Contractual Individuals	\$6,680.00	\$35,141.00	\$41,821.00
							UNDP	04000	71400 Contractual Individuals	\$10,210.00	\$43,908.00	\$54,118.00
							UNDP	04000	71500- UN Volunteers	\$31,500.00	\$52,500.00	\$84,000.00
					Japan/Undp	30000/04000	61300Salary & Post Adj Cst-IP Staff	\$53,750.00	\$203,448.55	\$257,198.55		
		Activity Action 6.1.2: Capacity support to coordination mechanism		x	x	x	UNDP	04000	72500Supplies	\$31,720.00	\$28,280.00	\$60,000.00
Facilities and Administratoin 8% (GMS)									\$2,538	\$31,602	\$48,531	
Subtotal Activity Result 6.1									\$214,158	\$426,621	\$655,171	
Activity Result 6.2 :Community based interventions on sex and gender based violence addressed for reconciliation	Activit Action 6.2.1: Training of community mentors		X	X	X	UNDP	TBD	TBD	72600 Grants	\$0	\$0.00	\$0.00
	Activity Action 6.2.2: Awareness campaigns		X	X	X		TBD	TBD		\$0	\$0.00	\$0.00
	Activity Action 6.2.3: Setting up referral pathways		X	X	X		TBD	TBD		\$0	\$160,000.00	\$160,000.00
Facilities and Administratoin 8% (GMS)										12,800.00	12,800.00	
Sub total Activity Result 6.2									\$0	\$172,800	\$172,800	
Activity Result 6.3:Community-based healing provided to trauma survivors to support reconciliation	Activity Action 6.3.1 :Training of community volunteers on community based trauma healing		X	X	X	UNDP	TBD	TBD	72600 Grants	\$0	\$160,000.00	\$160,000.00
	Activity Action 6.3.2: Formation of support groups as safe spaces		X	X	X		TBD	TBD		\$0	\$0.00	\$0.00
	Activity Action 6.3.3 Social and basic economic activities to bring support groups together for counselling sessions		X	X	X		TBD	TBD		\$0	\$0.00	\$0.00
							TBD	TBD		\$0	\$0.00	\$0.00
							TBD	TBD		\$0	\$0.00	\$0.00
							TBD	TBD		\$0	\$0.00	\$0.00
Facilities and Administratoin 8% (GMS)										\$12,800.00	\$12,800.00	
Sub total Activity Result 6.3									\$172,800	\$172,800	\$172,800	
Activity Result 6.4 Peace culture promoted through conflict sensitive media	Activity Action 6.4.1: Training of journalist and correspondents in conflict sensitive reporting and peacebuilding		X	X	X	UNDP	Japan	30000	75700 Training, Workshops and Confer	\$43,200		\$43,200.00
	Activity Action 6.4.2: Support to radio stations to produce peace programmes/		X	X	X		sweden	30000	75700 Training, Workshops and Confer	\$0	\$54,000.00	\$54,000.00
	Activity Action 6.4.3:Competition for peace journalism (UNDP social innovation		X	X	X		UNDP	04000	75700 Training, Workshops and Confer	\$0	\$30,000.00	\$30,000.00
Facilities and Administratoin 8% (GMS)									\$3,456	\$6,720.00	\$10,176.00	
Sub total Activity Result 6.4									\$46,656	\$90,720	\$137,376	

Activity Result 6.5 Project mamangement	Activity Action 6.5.1: Field Operations effectively managed (project support costs)		X	X	X	UNDP	UNDP		72200Equipment and Furniture	\$0	\$10,000	\$10,000
							Japan	30000	72800Information Technology Equipmt	\$0	\$20,000	\$20,000
							TBD	TBD	73100Rental & Maintenance-Premises	\$0	\$30,000	\$30,000
							TBD	TBD	72500Supplies	\$0	\$10,000	\$10,000
	Activity Action 6.5.2: Annual Audits, HACT assesments and financial reporting		X	X	X		UNDP		71600Travel	\$0	\$10,000	\$10,000
							TBD	TBD	75700Training, Workshops and Confer	\$0	\$5,000	\$5,000
	Activity Action 6.5.3: Quartely reports/annual reports drafted and board meetings convened		X	X	X		UNDP		75700Training, Workshops and Confer	\$0	\$5,000	\$5,000
									71600Travel	\$0	\$10,000	\$10,000
	Monitoring and output implementation oversight								74100 Management and Reporting service	\$0	\$35,612	\$35,612
	Facilities and Administratoin 8% (GMS)										\$8,000	\$8,000
subtotal Activity Result 6.5										\$143,612	\$143,612	

Output 6 Total \$260,814 \$1,006,553 \$1,281,759

Output 7 **Recovery processes and community interdependency reinforce social cohesion and enable rapid return to sustainable development in the targeted conflict clusters;** **Gender Marker 1**

Indicators:	Baselines:	Annual Targets:
7.1 No of community interdependencies implemented	7.1 4	7.1 6
7.2 No of Youth initiatives implemented	7.2 0	7.2 2
7.3 Number of migration conferences resulting in the signing of new migration agreements between migrating pastoralist tribes and host communities	7.3 0	7.3 3

PLANNED ACTIVITY RESULTS	ACTIVITY	TIMEFRAME				RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2017	Un-Funded 2017	Total
		Q1	Q2	Q3	Q4							
Activity Result 7.1 Community interdependencies strengthened (output 3)	Activity Action 7.1.1: Implement community interdependencies		X	X	X	UNDP	UNDP	04000	72100Contractual Services- Companies	\$264,150.00		\$264,150.00
							UNDP	04000	61300Salary & Post Adj Cst-IP Staff	\$25,719.85	\$220,836.10	\$246,555.95
							TBD	TBD	71400 Contractual Individuals	\$27,550.15	\$44,568.85	\$72,119.00
							TBD	TBD	71400 Contractual Individuals	\$0.00	\$29,502.00	\$29,502.00
					TBD		TBD	71400 Contractual Individuals	\$0.00	\$46,792.00	\$46,792.00	
	Activity Action 7.1.2: Conduct community consultations and dialogue meetings (Community mediation)						Japan	30000	72600 Grants	\$172,800.00	\$0.00	\$172,800.00
	Activity Action 7.1.3: Implementation of youth initiatives (innovation)						UNDP	04000	Innovation (ND youth group)	\$43,200.00	\$0.00	\$43,200.00
					TBD	TBD		\$0	\$0.00			

Facilities and Administratoin 8% (GMS)										\$42,674	\$27,335.92	\$27,335.92		
Sub total Activity Result 7.1										576,093.60	\$369,034.87	\$902,454.87		
Activity Result 7.2. Cross-border conflicts managed	Activity Action 7.2.1:Training of peace		x	x	x	UNDP	Sweden/UNDP	555	72600 Grants		\$160,000.00	\$160,000.00		
	Activity Action 7.2.2 Monitoring migration Agreements		x	x	x		UNDP		71600 Travel	10,800		\$10,800.00		
Facilities and Administratoin 8% (GMS)										\$864	\$12,800.00	\$12,800.00		
Subtotal Activity Result 7.2										\$11,664	\$172,800.00	\$184,464.00		
Activity Result 7.3 Internal conflict between pastoral and farming communities mitigated	Activity Action 7.3.1: Conduct peace conferences between pastoral and farming		x	x	x	UNDP	UNDP	04000	75700 Training, Workshops and Confer	\$0.00	\$40,000.00	\$40,000.00		
	Activity Action 7.3.2:Monitor agreements through peace committees		x	x	x		UNDP			75700 Training, Workshops and Confer	\$0.00	\$40,000.00	\$40,000.00	
			x	x	x		TBD	TBD		72200Equipment and Furniture	\$0.00	\$30,000.00	\$30,000.00	
			x	x	x		TBD	TBD		71600 Travel	\$0.00	\$10,000.00	\$10,000.00	
Monitoring and output implementation oversight														
Facilities and Administratoin 8% (GMS)										\$0	\$11,842.00	\$11,842.00		
Subtotal Activity Result 7.3										\$0	\$159,867.00	\$159,867.00		
Output 7										587,758	\$701,701.87	\$1,289,459.47		
Output 8	Policy frameworks and institutional mechanisims enabled at the national and sub-national levels for the peaceful management of emerging and recurring										Gender Marker 1			
Indicators:		Baselines:				Annual Targets:								
8.1 No of public debates/town hall meetings carried out		8.1 6				8.1 12								
8.3 Number of community /county consultations		8.2 0				8.2 10								
8.4 Baselines for peace and reconciliation indicators		8.3 0				3. 3 indicators established								
PLANNED ACTIVITY RESULTS	ACTIVITY	TIMEFRAME				RESPONSIBLE PARTY	Donor	Fund Code	Budget Account & Description	Funded - 2017	Un-Funded 2017	Total		
		Q1	Q2	Q3	Q4									
Activity Result 8.1 National space for citizen voice and dialogue (output one)	Activity Action 8.1.1: Revamp peacebuilding		x	x	x	UNDP	Japan	32045	75700 Training, Workshops and Confer	113,400		\$113,400.00		
			x	x	x		Japan	32045	61300Salary & Post Adj Cst-IP Staff	37,069	\$239,056.86	\$276,125.86		
							Japan	32045	71400 Contractual Individuals	27,550	\$12,664.00	\$40,214.00		
							TBD	TBD	71400 Contractual Individuals	\$0.00	\$36,059.00	\$36,059.00		
							TBD	TBD		\$0.00				
							TBD	TBD	71400 Contractual Individuals	\$0.00	\$36,059.00	\$36,059.00		
							TBD	TBD	71400 Contractual Individuals	9,666	\$22,063.60	\$46,792.00		
							Japan	32045	75700 Training, Workshops and Confer	21,600	\$8,400.00	\$30,000.00		
			Activity Action 8.1.2:Conduct public debates/town hall meetings (nd)		x		x	x	UNDP	04000	72100Contractual Services-Companies		\$5,000.00	\$5,000.00
			Activity Action 8.1.3:Produce issue papers		x		x	x	Japan	42045	71600 Travel	32,400	\$0.00	\$32,400.00
Facilities and Administratoin 8% (GMS)										19,334.83	\$28,744.20	\$48,079.03		
Subtotal Activity Result 8.1										261,020	\$388,046.66	\$649,066.89		

Activity Result 8.2 Reconciliation and healing taken root in South Sudan (output 8.2)	Activity Action 8.2.1.: Conduct community consultations (CSO, Faith based insitutions women block)		X	X	X			Japan	32045	75700 Training, Workshops and Confer	113,400	\$0.00	\$113,400.00
								TBD	TBD	71600 travel	5,000	\$0.00	\$5,000.00
	Activity Action 8.2.2.: Conduct county level consultations							Japan	32045	75700 Training, Workshops and Confer	30,000	\$0.00	\$30,000.00
								TBD	TBD	71600 travel	5,000	\$0.00	\$5,000.00
	Increase public awareness and confidence	X	X	X	X			UNDP/JAPAN	04000/32045	7200 contractual services	\$0.00	\$30,000.00	\$30,000.00
Facilities and Administratoin 8% (GMS)											12,272	\$2,400.00	\$14,672.00
Subtotal Activity Result 8.2											165,672	\$32,400.00	\$198,072.00
											\$0.00		
Activity Result 8.3: Progress on reconciliation and peacebuilding measured	Activity Action 8.3.1 :Identify and build consensus on indicators							UNDP	04000	72100Contractual Services-Companies	\$0.00	\$40,000.00	\$40,000.00
	Activity Action 8.3.2:Establish a baseline (Study)							UNDP	04000	71400Contractual Services - Individ	\$0.00	\$50,000.00	\$50,000.00
	Monitring and output implementation oversight							UNDP	04000	74100 Management and Reporting service	\$0.00	\$24,016.00	\$24,016.00
Facilities and Administratoin 8% (GMS)												\$9,121.28	\$9,121.28
Subtotal Activity Result 8.3											\$0.00	\$123,137.28	\$123,137.28
Output 8 Total											426,692	\$420,446.66	\$847,138.89
PROJECT SUB-TOTAL											\$3,199,917.29	\$2,128,701.67	\$5,328,618.96
Communication Costs (1%)											\$31,999.17	\$21,287.02	\$53,286.19
PROJECT GRAND TOTAL											\$3,231,916.46	\$2,149,988.69	\$5,381,905.15
Management Arrangements													
Project Board	<p>The Project Board manages the strategic direction of the project and monitors progress to ensure achievements of objectives, major policy issues, endorses annual work plans and budgets, and review quarterly progress reports. This comprised of senior representatives of the BCSSAC and the SSPRC, CSAC donors, and UNDP.</p> <p>The Project Executive Board will meet quarterly and co-chaired by the SSPRC and BCSSAC. Decision-making at the Project Board is based on consensus of stakeholders. Where decisions cannot be reached through consensus, the Board may request for a technical team/taskforce to study the issue and provide recommendations to the Board where an informed decision can then be made. The UNDP CSAC Project Manager serves as the secretariat to the Board, ensuring agendas and minutes are properly prepared and disseminated.</p> <p>Project Quality Assurance</p> <p>UNDP Democratic Governance and Stabilization Unit Programme Team will give guidance and provide day-to-day oversight and responsibility for producing programme results on behalf of the Project Board. The Programme Team will closely coordinate with other UNDP units in ensuring that management systems (finance, procurement, human resources, M & E, etc.) are implemented efficiently and effectively and will act as liaison with UNDP, counterparts, implementing agencies and donor relations. The Programme Team will be also responsible to the Project Board for financial performance and development results as indicated in the Result and Resources Framework (RRF). UNDP will also play the oversight and quality assurance role, monitoring and evaluating the project as objectively and independently as possible.</p>												

United Nations Development Programme (UNDP)	<p>PACC project will be administered by the UNDP South Sudan Country Office under the Direct Execution (DIM) modality. All UNDP projects in South Sudan, as a fragile post-conflict recovery environment, are implemented through DIM, and based on UNDP global experience. Under the direct modality, the UNDP Office will assume overall financial management responsibility and accountability for the project implementation. The project will be managed in a way that builds South Sudanese capacities, while ensuring accountability of funds and achievement of project output-level results. The modality minimises the need to establish separate structures by working directly with Government of South Sudan ministries through existing coordination structures. The project will also continue to collaborate with other line ministries through UNDP technical advisors embedded within key ministries.</p> <p>Project Management & Support</p> <p>UNDP will channel funding and the technical expertise needed to successfully implement the project. UNDP recruits and places a project manager who will be responsible for the day-to-day management of the project. The project manager will be supported by project support staff who will provide technical programming input and operations support to facilitate the delivery of project outputs, activities and results in accordance with the Annual Work Plan. The project team will also serve as secretariat for the project board. The project team will make quarterly counterpart/field visit to interact with the project beneficiaries in order to ensure quality delivery of project outputs.</p>
Beneficiaries:	Men, women and youth of South Sudan in the selected clusters; Civil Society Organisations, Government counter parts and the media.
Donors	The project is currently funded by the Government of Norway, Switzerland, United Kingdom, and Sweden. Besides providing the funding needed for activity implementation, the donors will provide general oversight
Partnership and Collaboration:	The programme scope complements current work by other UNDP and UN Agencies, e.g. UNMISS and UN Women. Collaboration and partnership with relevant divisions and sections in UNMISS (RRP) will be actively sought. The project management of related projects will therefore be invited as observers to the project board; and to undertake joint field trips to the states where possible to ensure coordination and synergy in project implementation.
Audit Arrangements	Audit for project accounts will be under UNDP procedures and regulations, including any funds transferred to implementing partners through Letters of Agreements, Project Cooperation Agreements, Memorandums
<p>M&E:The BCSSAC and SSPRC/NPPR will be engaging with UNDP to monitor and evaluate the project. Ongoing review, reporting and evaluation are considered critical to the success of the project. Building in active learning and adaptation mechanisms will be one of the priority responsibilities of all the partners, led by the Project Executive Board and the Project Manager.</p> <p>The outputs and activities detailed in this project document are part of a multi-donor action. As such, monitoring/evaluation and reporting will be harmonized in accordance with the overarching CSAC Annual Work Plan and Results Framework, which will surmise results at the project level.</p> <p>In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:</p>	
Within the annual cycle	<ul style="list-style-type: none"> - On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management structure. - An Issue Log shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change. - Based on the initial risk analysis submitted (Section VII), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation. - Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Project Manager to the Project Board through Project Assurance, using the standard report format available in the Executive Snapshot. - A project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project - A Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events - Quarterly Project Board meetings shall be convened to support and monitor progress. The Project Board is responsible for strategic direction, policy guidance and oversight of the project with a major responsibility to ensure that key lessons learned during implementation inform subsequent activities.
Annually	<ul style="list-style-type: none"> - Annual Review Report. An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level. - Annual Project Review. Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes. - Mid-term Evaluation: A mid-term evaluation will be conducted in 2017. This will assess the performance of Phase II of the project after all the 139 CSSOs complete about half their term (1 year). The evaluation will provide relevant recommendations for the improvement of ongoing Phase II activities, and a possible subsequent phase.

Legal Context

Consistent with the Article III of the Standard Basic Assistance Agreement (SBAA), the responsibility for the safety and security of the implementing partners and its personnel and property, and of UNDP's property in the implementing partners' custody, rests with the implementing partner. The implementing partners shall:

- a) Put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) Assume all risks and liabilities related to implementing partner's security, and the full implementation of security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement.

The implementing partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.